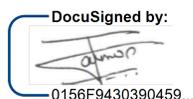


Quarterly Progress Report cum PO's ReportQuarter: (Tick) 1 / **2** / 3 / 4-2020

Project: Technical Support to Centre for Public Policy & Good Governance

Date:

1. Project Progress

Expected Project Outputs and Indicators including Annual Targets	Planned Activities (List all activities including M&E during the year)	Activity Progress in Quarter X – Comments by PO	Quarter X (Highlight the completed quarter)				Comments by PO on the activity progress	Targeted Expenditure for the year	Actual Expenditure in Quarter 2	Reasons for Under Expenditure in Quarter 2, if any
			Q1	Q2	Q3	Q4				
Output 1: Setting up of functional PMU in Centre for Public Policy and Good Governance, providing support in implementation of Action plans, proposals and policies for enhancing state economic growth and SDG implementation in the state.	1.1 Mobilization of Human Resource			Consultant hired for the post of <i>Monitoring and Evaluation</i> .	-	-		USD 30443.53 (INR 2165448.3)	USD 30443.53	NA

Gender Marker: GEN 2									
Output 2: Awareness generation and capacity building of the stakeholders on localization of SDG and development for district level SDG vision documents for providing roadmaps to districts for achieving SDGs	<ul style="list-style-type: none"> • 2.1 Trainings and Workshops • SDG sensitization workshops conducted • ToT on linking SDGs with GPDP 						USD 14,058.76 (INR 1000000)	0	The trainings had to be postponed/stalled due to travel restrictions imposed to contain COVID
	2.2 Exposure visits						USD 28,117.53 (INR2000000)	NA	(was to be planned for 3 rd /4 th quarter)
	2.3 Knowledge Management						USD 14,058.76 INR 1000000	0	Planned for 4 th Quarter
	Sub Total: USD 30443.53/ INR 2165448.3								

	Project Management Expenses: USD 2,435.48/ 173,235.86 INR
	Grand Total: /USD 32,879.01 / INR 2,338,684.16

Delivery Status:

Delivery target for 2020 year:

Delivery for 2020 year by end of quarter 2:

2. PO's Overall Analytical Report**2.1. Narrative** – based on PO's own assessment, BTORs and other reports**2.1.1. Comments on progress in project as per QPR, and on whether the project is on the right track:**

- Work towards the knowledge management in the field of micro enterprise promotion and development to civil society, government and private sector partners has been started
- Chapter on Entrepreneurship Development in State Economic Survey started
- Linking SDG-GPDP is being ensured through various interventions.
- 3 days “Training of Trainers” on linking of SDGs with GPDP was conducted (28-30 Jan 2020) by CPPGG in ATI Nainital
- Academic project with UPES on Disaster Mangement proposed

2.1.2. List of project issues/ risks that the PO wants to ensure are included and addressed in the PSC:

None

2.1.3. List of issues that the PO wants to escalate to unit Heads/ senior management:

None

2.2. Section on Gender and Inclusion

- Guiding five studies under internship program with UPES (Educational Institute)- Gender Budgeting, Patterns of Violence against women, Status of single women, Analysis of Nirbhaya fund and Communication material on SDGs
- Guiding three public policy student of St. Xaviers college on policy briefs- Draft National Womens Policy, Schemes and Programs boosting female labour force participation.

2.3. Any innovations/ success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications to follow up:

Development of some localized Entrepreneurship models are in the process which could be success stories worth sharing in future.

2.4: Any partnerships / success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications and partnerships team to follow up:

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